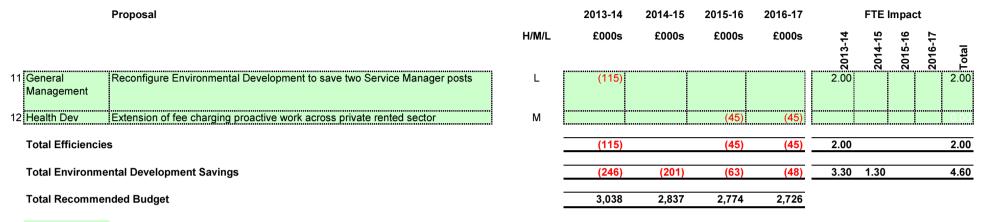
## Environmental Development

	Proposal		2013-14	2014-15	2015-16	2016-17	FTE Impact				
		H/M/L	£000s	£000s	£000s	£000s	2013-14	2014-15	2015-16	2016-17	Total
	Base Budget		3,284	3,038	2,837	2,774					
Fees and Ch			-								
1 Health Dev	New income from "Fee from Fault"	Н		(15)							0.00
2 Licensing an		Н		(25)							0.00
Development 3 Licensing and		н		(10)							0.00
Development				(10)							0.00
4 Safety Strate		L	(7)	(2)	(2)	(3)					0.00
& Ops	Thames Valley Police.	_									
Total Fees a	nd Charges		(7)	(52)	(2)	(3)					
Service Red	uctions										
5 Licensing an		М	(54)	(54)			1.30	1.30			2.60
Developmen			<u> </u>								
6 Safety Strate & Ops	gy Reduction of City Councils contributions to PCSO's as previously agreed	L		(16)	(19)						0.00
4			\$			······					
Total Service Reductions			(54)	(70)	(19)		1.30	1.30			2.60
New Investn	ient										
7 Environment				(36)							
Sustainability											
8 Environment				(25)							
Sustainability 9 Health Dev	Stronger enforcement in the private rented sector		3	2	3						
			i		<u> </u>	i	5i		i		i
Total New Investment			3	(59)	3						
Invest to Sa	/e										
10 Health Dev	Houses Multiple Occupation "pump priming" and recovery		(73)	<mark>(20)</mark>							
Total Invest to Save			(73)	(20)							
Efficiencies											

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## **Environmental Development**



New/Amended Savings